

2023-2024 Budget Summary (with historical data)

	2012-2013 Budget	2013-2014 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget	2017-2018 Budget	2018 -2019 Budget	2019-2020 Budget	2020-2021 Budget	2021- 2022 Budget	2022-2023 Budget	2023-2024 Budget
Total Taxable Assessed Valuation	\$29,030,011	\$29,300,383	\$29,557,007	\$29,673,583	\$29,633,330	\$29,672,099	\$29,903,532	30,190,214	\$30,728,879	\$30,421,800	\$32,633,703	\$30,236,420
Total Appropriations	\$207,867	\$224,966	\$230,390	\$222,700	\$243,276	\$237,834	\$249,511	\$237,104	\$239,852	\$240,000	\$231,774.00	\$280,744.00
Actual/Est. Revenue	\$75,668 (Actual)	\$66,646 (Actual)	\$88,651 (Actual)	\$68,817 (Actual)	\$92,189 (Actual)	\$83,817 (actual)	\$81,019 (estimated)	\$68,922 (estimated)	\$69,922	\$62,665	\$100,497	\$126,318.44
Unexpended Balance	\$92,942	\$99,300	\$107,725	\$107,920	\$112,807	\$116,991	\$115,562 (estimated)	\$114,745	\$116,032	\$123,886	\$76,991.50	\$100,000
Raised by Taxes	\$53,270	\$53,464	\$54,228	\$54,772	\$52,961	\$52,520	\$52,929	\$53,436	53,929	\$53,449	\$54,285.50	\$54,425.56
Village Tax Rate Per \$1,000	\$1.835	\$1.8247	\$1.8347	\$1.846	\$1.7872	\$1.7700	\$1.7700	\$1.7700	\$1.755	\$1.756	\$1.66	\$1.80

Salary Summary

Title	Salary
Mayor	\$2,000
Trustee	\$750
Treasurer	\$7,764
Deputy Clerk/Treasurer	\$500
Clerk	\$3,246
DPW Supervisor	\$5,000* \$262 increase
Deputy DPW Supervisor	\$0.00
Code Enforcement Officer	\$10,300
Deputy CEO	\$0.00
Attorney hourly rate	\$135/hour* \$5/hr increase