

Village of East Nassau Budget Summary 2018-2019

	2011-2012 Budget	2012-2013 Budget	2013-2014 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget	2017-2018 Budget	2018-2019 Budget
Total Taxable Assessed Valuation	\$28,990,122	\$29,030,011	\$29,300,383	\$29,557,007	\$29,673,583	\$29,633,330	\$29,672,099	\$29,903,532
Total Appropriations	\$197,096	\$207,867	\$224,966	\$230,390	\$222,700	\$243,276	\$237,834	\$249,511
Actual/Est. Revenue	\$80,092 (Actual)	\$75,668 (Actual)	\$66,646 (Actual)	\$88,651 (Actual)	\$68,817 (Actual)	\$92,189 (Actual)	\$83,817 (estimated)	\$81,019 (estimated)
Unexpended Balance	\$85,287	\$92,942	\$99,300	\$107,725	\$107,920	\$112,807	\$116,991	\$115,562 (estimated)
Raised by Taxes	\$52,762	\$53,270	\$53,464	\$54,228	\$54,772	\$52,961	\$52,520	\$52,929
Village Tax Rate Per \$1,000	\$1.82	\$1.835	\$1.8247	\$1.8347	\$1.846	\$1.7872	\$1.7700	\$1.7700

Salary Summary 2018-2019

Title	Salary
Mayor	\$2,000
Trustee	\$ 750
Treasurer	\$6,900
Deputy Treasurer	\$500
Clerk*	\$2,600
Deputy Clerk	\$500
DPW Supervisor*	\$4,400
Deputy DPW Supervisor*	\$2,000
Code Enforcement Officer	\$8,000
Deputy CEO	\$4,000
Attorney hourly rate*	\$120/hour

*Clerk Salary increasing \$100, DPW Supervisor/Deputy increasing \$200 each, Attorney hourly rate increasing \$5/hour