

Village of East Nassau  
2024-2025 Final Budget  
Adopted March 13, 2024

**REVENUE**

A1001	Real Property Taxes	\$55,725.56
A1090	Interest & Penalties on Real Property Taxes	\$200.00
A1120	Sales Tax from County	\$58,569.00
A1170	Spectrum Franchise Income	\$850.00
A1232	Tax Collector fees	\$100.00
A1255	Clerk Fees	\$0.00
A1560	Safety Inspection Fees	\$0.00
A2089	Community Events	\$1,000.00
A2110	Zoning Fees	\$0.00
A2115	Planning Board Fees	\$0.00
A2401	Interest and Earnings	\$3,600.00
A2555	Building and Alteration Permits	\$3,200.00
A2705	Gifts and Donations	\$0.00
A3001	State Revenue Sharing (AIM)	\$9,332.00
A3005	Mortgage Tax	\$6,200.00
A3089	State Aid Other (CSC Grant?)	\$0.00
A3501	Consolidated Highway Aid CHIPS	\$22,000.00
A917	Unexpended Balance	\$97,579.00
<b>TOTAL REVENUE =</b>		<b>\$258,355.56</b>

**APPROPRIATIONS**

A1010	Village Board Trustees	\$3,700.00
A1210	Mayor	\$2,350.00
A1325	Treasurer/Tax Collector	\$11,374.00
A1410	Clerk	\$4,446.00
A1420	Attorney	\$25,000.00
A1440	Engineer	\$0.00
A1450	Elections	\$600.00
A1460	Records Management	\$150.00
A1480	Public Information	\$2,000.00
A1490	Public Works Supervisor	\$7,500.00
A1620	Building	\$5,200.00
A1910	Insurance Unallocated	\$5,700.00
A1920	Municipal Association Dues	\$800.00
A1989	Consultants	\$400.00
A1990	Contingency Fund	\$25,835.56
A3989	Climate Smart Committee	\$1,000.00
A5110	Maintenance of Streets	\$45,000.00
A5112	Road Construction	\$50,000.00
A5142	Snow Removal	\$45,000.00
A5182	Street Lighting	\$1,150.00
A7110	Parks	\$2,000.00
A7510	Historian	\$100.00

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A7550	Community Events Expenses	\$250.00
A8010	Zoning Board of Appeals	\$0.00
A8664	Code Enforcement	\$12,300.00
A9000	Employee Benefits	\$6,500.00

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**TOTAL APPROPRIATIONS= \$258,355.56**

Taxable Assessed Valuation =	\$30,229,651.00
Amount to be raised through Property Taxes=	\$55,725.56
<b>Taxable Assessed Valuation/1000=</b>	<b>\$30,229.65</b>
<b>Tax Rate per \$1,000 Assessed Valuation=</b>	<b>\$1.843407</b>
Last Year's Real Property Tax Budgeted Total=	\$54,981.56
<b>Real Property Tax Change last year to this year=</b>	<b>\$744.00</b>
<b>Percent Change in Real Property Taxes=</b>	<b>1.3532%</b>
NYS Maximun Allowed Increase in Tax Levy =	2.0000%