

Village of East Nassau Budget Summary 2024-2025

	2011-2012 Budget	2012-2013 Budget	2013-2014 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget	2017-2018 Budget	2018-2019 Budget	2019-2020 Budget	2020-2021 Budget	2021-2022 Budget	2022-2023 Budget	2023-2024 Budget	2024-2025 Budget
Total Taxable Assessed Valuation	\$28,990K	\$29,030K	\$29,300K	\$29,557K	\$29,673K	\$29,633K	\$29,672K	\$29,903K	\$30,190K	\$30,729K	\$30,421,800	\$32,633,703	\$30,236,420	\$30,229,651
Total Appropriations	\$197,096	\$207,867	\$224,966	\$230,390	\$222,700	\$243,276	\$237,834	\$249,511	\$237,104	\$239,852	\$240,000	\$231,774	\$286,300	\$258,355.56
Actual/ Est. Revenue	\$80,092 (Actual)	\$75,668 (Actual)	\$66,646 (Actual)	\$88,651 (Actual)	\$68,817 (Actual)	\$92,189 (Actual)	\$83,817 (est)	\$81,019 (est)	\$68,992 (est)	\$69,922	\$62,665	\$100,497	\$126,318.44	\$105,051 (estimated)
Unexpended Balance	\$85,287	\$92,942	\$99,300	\$107,725	\$107,920	\$112,807	\$116,991	\$115,562 (est)	\$114,745	\$116,032	\$123,886	\$76,991.50	\$105,000	\$97,579 (estimated)
Raised by Taxes	\$52,762	\$53,270	\$53,464	\$54,228	\$54,772	\$52,961	\$52,520	\$52,929	\$53,436	\$53,929	\$53,449	\$54,285.50	\$54,981.56	\$55,725.56
Village Tax Rate Per \$1,000	\$1.82	\$1.835	\$1.8247	\$1.8347	\$1.846	\$1.7872	\$1.7700	\$1.7700	\$1.7700	\$1.755	\$1.756	\$1.66	\$1.82	\$1.8434

Red numbers in 2022-2023 indicate Total Assessed Valuation rather than Total Taxable Assessed Valuation was used by mistake.

Salary Summary 2024-2025

Title	Salary
Mayor	\$2,000
Trustee	\$ 750
Treasurer	\$9,674
Deputy Treasurer	\$0
Clerk	\$3,746
Deputy Clerk	\$0
DPW Supervisor	\$5,000
Code Enforcement Officer	\$10,300
Attorney hourly rate*	\$135/hour