

Village of East Nassau Final Budget Summary 2017-2018

	2011-2012 Budget	2012-2013 Budget	2013-2014 Budget	2014-2015 Budget	2015-2016 Budget	2016-2017 Budget	2017-2018 Budget
Total Taxable Assessed Valuation	\$28,990,122	\$29,030,011	\$29,300,383	\$29,557,007	\$29,673,583	\$29,633,330	\$29,672,099
Total Appropriations	\$197,096	\$207,867	\$224,966	\$230,390	\$222,700	\$243,276	\$237,834
Actual/Est. Revenue	\$80,092 (Actual)	\$75,668 (Actual)	\$66,646 (Actual)	\$88,651 (Actual)	\$68,817 (Actual)	\$90,606 (estimated)	\$63,952 (estimated)
Unexpended Balance	\$85,287	\$92,942	\$99,300	\$107,725	\$107,920	\$112,807	\$121,362 (estimated)
Raised by Taxes	\$52,762	\$53,270	\$53,464	\$54,228	\$54,772	\$52,961	\$52,520
Village Tax Rate Per \$1,000	\$1.82	\$1.835	\$1.8247	\$1.8347	\$1.846	\$1.7872	\$1.7700

Salary Summary 2017-2018

Title	Salary
Mayor	\$2,000
Trustee	\$ 750
Treasurer	\$6,900
Deputy Treasurer	\$500
Clerk	\$2,500
Deputy Clerk	\$500
DPW Supervisor	\$4,200
Deputy DPW Supervisor	\$1,800
Code Enforcement Officer	\$8,000
Deputy CEO	\$4,000
Attorney hourly rate	\$115/hour